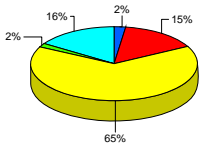


General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Columbus, OH				Sources of Operating Funds Expended				Salary, Wages and Benefits	\$52,984,680
Square Miles	398			Fare Revenues	( 16%)	\$11,756,470		Materials and Supplies	8,588,213
Population	1,133,193			Local Funds	( 65%)	48,225,249		Purchased Transportation	4,554,912
Population Ranking out of 465 UZAs	37			State Funds	( 2%)	1,184,646		Other Operating Expenses	7,140,320
Other UZAs Served				Federal Assistance	( 15%)	11,055,758		Total Operating Expenses	\$73,268,125
Service Area Statistics				Other Funds	( 2%)	1,616,506		Reconciling Cash Expenditures	\$570,505
Square Miles	325			Total Operating Funds Expended		\$73,838,629			
Population	1,057,915			Sources of Capital Funds Expended					
Service Consumption				Local funds	( 25%)	\$2,674,449			
Annual Passenger Miles	60,281,876			State Funds	( 26%)	2,807,191			
Annual Unlinked Trips	14,789,546			Federal Assistance	( 49%)	5,267,427			
Average Weekday Unlinked Trips	50,591			Other Funds	( 0%)	0			
Average Saturday Unlinked Trips	23,762			Total Capital Funds Expended		\$10,749,067			
Average Sunday Unlinked Trips	11,257								
Service Supplied									
Annual Vehicle Revenue Miles	10,161,960								
Annual Vehicle Revenue Hours	737,956								
Vehicles Operated in Maximum Service	275								
Vehicles Available for Maximum Service	331								
Base Period Requirement	134								

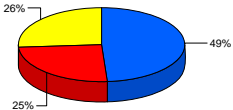
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	228	0	\$4,708,684	\$2,087,675	\$3,535,342	\$417,366	\$10,749,067
Demand Response	0	47	\$0	\$0	\$0	\$0	\$0
Total	228	47	\$4,708,684	\$2,087,675	\$3,535,342	\$417,366	\$10,749,067

Sources of Operating Funds Expended



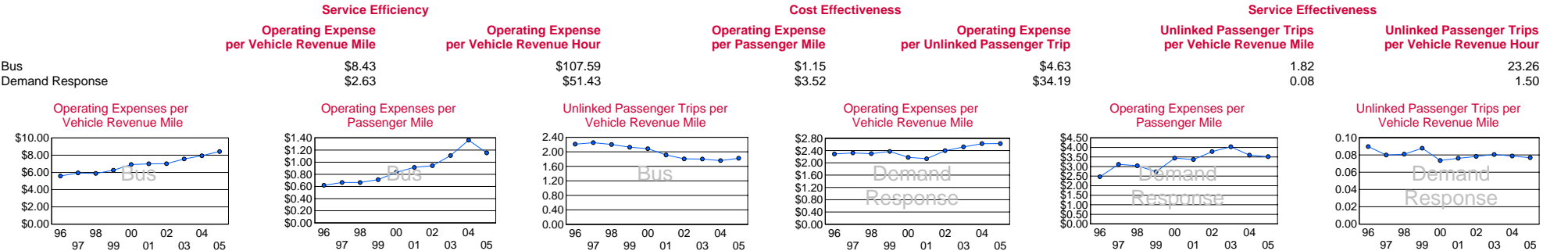
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$67,654,781	\$11,447,404	\$10,749,067	58,685,850	8,026,651	14,625,379	628,815	0.0	274	7.5	228	1.72	20%
Demand Response	\$5,613,344	\$309,066	\$0	1,596,026	2,135,309	164,167	109,141	N/A	57	2.3	47	N/A	21%

Performance Measures



1 Excludes data for purchased transportation reported separately